

2020 EADA Survey

Institution: Rollins College (136950)

User ID: E1369501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ ☒ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other sports: Men = Water Skiing and Women = Water Skiing.
Sailing is a coed team.
Men's Rowing = Men's Crew and has 1 female team member.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	61	
Basketball	15	15
Cross Country	8	12
Golf	18	12
Lacrosse	58	33
Rowing	18	18
Soccer	34	25
Softball		24
Swimming	26	28
Tennis	10	10

Volleyball		13
Other Sports	9	7
Total Participants Men's and Women's Teams	257	197

Coed Teams

Varsity Teams

Men

Women

Sailing	20	9
Total Participants Coed Teams	20	9

Grand Total Participants

Men

Women

Grand Total Participants	277	206
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	275	204

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's rowing has 1 female team member. Other sports = Water Skiing

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball		1	1						1
Cross Country						1	1		1
Golf		1	1						1
Lacrosse	1		1						1
Rowing		1	1						1

Soccer		1	1						1
Swimming						1	1		1
Tennis		1	1						1
Other Sports		1	1						1
Coaching Position Totals	2	6	8	0	0	2	2	0	10

CAVEAT

Other sports: Men= Water Skiing

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country						1	1		1
Golf						1	1		1
Lacrosse	1		1						1
Rowing		1	1						1
Soccer					1		1		1

Softball					1		1		1
Swimming						1	1		1
Tennis						1	1		1
Volleyball						1	1		1
Other Sports		1	1						1
Coaching Position Totals	2	2	4	0	2	5	7	0	11

CAVEAT

Other sports: Women = Water Skiing

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Sailing	1		1						1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	42,701	47,341	35,429
Number of Head Coaching Positions Used to Calculate the Average	10	11	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	71,526	68,791	35,429
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.97	7.57	1.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	3	1	3					4
Basketball	1	2	2	1					3
Cross Country		1		1					1
Golf									0
Lacrosse		4	1	3					4
Rowing		1		1					1
Soccer		5	1	4					5

Swimming		2		2		1	1		3
Tennis		2		2					2
Other Sports									0
Coaching Position Totals	2	20	5	17	0	1	1	0	23

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		3	1	2	4
Cross Country		1		1					1
Golf					1		1		1
Lacrosse	1	2	1	2		2		2	5
Rowing		1		1					1
Soccer		2	1	1		1		1	3
Softball		1		1					1

Swimming		2		2		1	1		3
Tennis						1		1	1
Volleyball						1	1		1
Other Sports									0
Coaching Position Totals	1	10	2	9	1	9	4	6	21

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Sailing		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	17,624	14,926	0
Number of Assistant Coaching Positions Used to Calculate the Average	13	15	0
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	6	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,745	31,939	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.07	7.01	0.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,355,014	2,623,071	0	4,978,085
Ratio (percent)	47	53	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	43,447	30,405	2,087	75,939

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	7,169	107,531	15	6,406	96,087	203,618
Baseball	61	1,127	68,731				68,731
Cross Country	8	1,201	9,604	12	1,200	14,405	24,009
Golf	18	3,898	70,164	12	5,130	61,560	131,724
Lacrosse	58	2,047	118,749	33	2,849	94,011	212,760
Rowing	18	169	3,047	18	169	3,047	6,094
Soccer	34	1,306	44,395	25	3,349	83,721	128,116

Softball				24	2,941	70,581	70,581
Swimming	26	1,792	46,601	28	1,792	50,186	96,787
Tennis	10	2,977	29,765	10	1,861	18,605	48,370
Volleyball				13	4,731	61,504	61,504
Other Sports	9	2,679	24,114	7	2,679	18,755	42,869
Total Operating Expenses Men's and Women's Teams	257		522,701	197		572,462	1,095,163

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Sailing	20	703	14,070	9	703	6,331	20,401
Total Operating Expenses of Coed Teams	20		14,070	9		6,331	20,401

Grand Total Operating Expenses

Grand Total
Operating
Expenses

277

536,771

206

578,793

1,115,564

CAVEAT

Other Sports = Water Skiing Men and Women

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	943,629	877,683	1,821,312
Baseball	924,975		924,975
Cross Country	25,164	37,746	62,910
Golf	344,254	500,003	844,257
Lacrosse	364,531	416,664	781,195
Rowing	134,005	119,183	253,188
Soccer	645,532	606,961	1,252,493
Softball		622,043	622,043
Swimming	247,627	274,279	521,906

Tennis	389,556	448,804	838,360
Volleyball		601,392	601,392
Other Sports	86,544	54,081	140,625
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,162,188	3,681,156	6,843,344
Total Expenses Men's and Women's Teams	4,105,817	4,558,839	8,664,656

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Sailing	109,066	49,079	158,145
Total Expenses Coed Teams	109,066	49,079	158,145

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	4,214,883	4,607,918	8,822,801
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Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

2,406,592

Grand Total Expenses

11,229,393

CAVEAT

Other Sports = Water Skiing Men and Women

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	943,629	877,683	1,821,312
Baseball	924,975		924,975
Cross Country	25,164	37,746	62,910
Golf	344,254	500,003	844,257
Lacrosse	364,531	416,664	781,195
Rowing	134,005	119,183	253,188
Soccer	645,532	606,961	1,252,493
Softball		622,043	622,043

Swimming	247,627	274,279	521,906
Tennis	389,556	448,804	838,360
Volleyball		601,392	601,392
Other Sports	86,544	54,081	140,625
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,162,188	3,681,156	6,843,344
Total Revenues Men's and Women's Teams	4,105,817	4,558,839	8,664,656

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Sailing	109,066	49,079	158,145
Total Revenues Coed Teams	109,066	49,079	158,145

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams

4,214,883

4,607,918

8,822,801

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

2,406,592

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

11,229,393

CAVEAT

Other Sports = Water Skiing Men and Women

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	<u>Total of Head Coaches' Salaries</u>	427,010	520,751	35,429	983,190
2	<u>Total of Assistant Coaches' Salaries</u>	229,112	223,890	0	453,002
3	<u>Total Salaries (Lines 1+2).</u>	656,122	744,641	35,429	1,436,192
4	<u>Athletically Related Student Aid</u>	2,355,014	2,623,071	0	4,978,085
5	<u>Recruiting Expenses</u>	43,447	30,405	2,087	75,939
6	<u>Operating (Game-Day) Expenses</u>	522,701	572,462	20,401	1,115,564
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	3,577,284	3,970,579	57,917	7,605,780
8	<u>Total Expenses for Teams</u>	4,105,817	4,558,839	158,145	8,822,801
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	528,533	588,260	100,228	1,217,021

10	<u>Not Allocated Expenses</u>				2,406,592
11	<u>Grand Total Expenses (Lines 8+10).</u>				11,229,393
12	<u>Total Revenues for Teams</u>	4,105,817	4,558,839	158,145	8,822,801
13	<u>Not Allocated Revenues</u>				2,406,592
14	<u>Grand Total Revenues (Lines 12+13).</u>				11,229,393
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

